AGENDA

**BUDGET COMMITTEE**

Chemeketa Community College

4000 Lancaster Drive NE

Salem, Oregon

**April 16, 2025**

The Chemeketa Community College Budget Committee meeting will be held in a hybrid format, located in the Building 2 boardroom for those attending in person and via Zoom for those attending remotely. The meeting will begin at 4 pm.

A. Call to Order and Roll Call

Budget Committee Chairperson

B. Approval of Minutes of April 2, 2025

Budget Committee Chairperson

C. Questions from Prior Meeting

Budget Committee Chairperson

D. Presentation of 2025–2026 Other Funds

Aaron Hunter, Vice President/Chief Financial Officer

E. Public Testimony Regarding Proposed Budget

Budget Committee Chairperson

F. Presentation of Budget Recommendation—Action Required

Aaron Hunter, Vice President/Chief Financial Officer

G. Discussion of Recommended Budget

Budget Committee Chairperson

H. Action on Recommended Budget

Budget Committee Chairperson

I. Adjournment